No. 14-17/2009-CW-II Government of India Ministry of Women and Child Development ******

Shastri Bhawan, New Delhi – 1, Dated: 30.12.2014

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2014-15 to the Government of Meghalaya under the scheme namely 'Integrated Child Protection Scheme' (ICPS).

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 18,13,22,000/(Rupees Eighteen Crore Thirteen Lakhs Twenty Two Thousand only) to the Government of Meghalaya as Central share of full & final instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI.	Component	Gra	nt-in-aid sanct	ioned (Full	and Final I	nstalmen	t)
-	(control to and State 10 70)		(A	mount in I	100		
A.	Service Delivery Structure	Non- recurring	Recurring	Total	Central Share	State Share	NGO Share
i,	- January Cini	0.00	44.80	44.80	40.32	4.48	Laur
ii.	State Child Protection Society	0.00	103.08	103.08	# 92.77	10.31	24.5
iii.	(victure)	0.00	628.13	628.13	@565.32	62.81	15.4
iv.	State Adoption Resource Agency	0.00	15.75	15.75	14.17	1.58	
	Total (A)	0.00	791.76	791.76	712.58	79.18	0.00
B.	Care, Support and Rehabilitation Service		real like	771.70	712.50	79.16	0.00
i	NGO Run 1 existing Open Shelter	0.00	19.99	19.99	17.99	7,14	2.00
	Total (B)	0.00	19.99	19.99	17.99	0.00	2.00
C.	Family based Non-institutional Care	a and all said		.,,,,	11.55	0.00	2.00
i	NGO Run SAAs 3 (1 existing + 2 new)	4.70	32.10	36.80	33.12	0.00	2 60
	Total (C)	4.70	32.10	36.80	33.12		3.68
D.	Institutional Services		92.10	30.00	33.12	0.00	3.68
i.	Maintenance of 22 Existing Govt. Run Homes	0.00	555,80	555.80	500.22	55.58	
ii.	Maintenance of 16 NGO Run Homes	0.00	443.57	443.57	399.21	33.38	44.36
	Total (D)	0.00	999.37	999.37	899.43	55.58	44.36

Continued....

(A State Property

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E.	Statutory Support Services						
i.	Maintenance -11 Child Welfare Committees	0.00	101.28	101.28	91.15	10.12	0.00
ii.	Maintenance -11 Juvenile Justice Boards	0.00	74.88	74.88		10.13	0.00
	Total (E)	0.00	1,000,000,000	00000000	67.39	7.49	0.00
	Grand Total	L. CONTRACTOR	176.16	176.16	158.54	17.62	0.00
		4.70	2,019.38	2,024.08	1,821.66	152.38	50.04
	Add - Eligible Flexi Fund				182.17		
	Less - Unspent amount available with St	0.00	GOZ II	J.			
	Less - 1st instalment released during 20	Tak no page a com	1000				
	Grant Sanctioned for 2014-15	190.61					
	t-in-aid for Innovesting D. 1. 11			a labella to the labe	1,813.22	100000	400

Grant-in-aid for Innovative Project is provided.

@ Grant for Sponsorship and After Care has been provided for 11 Districts.

- The above-mentioned grant is subject to the under mentioned conditions:-
- SPSU: As approved by PAB recurring grants including salaries of staff is provided for complete FY 2014-15 as per the ICPS norms.
- [ii] SCPS: As approved by PAB recurring grants including salary of the 7 staffs and After Care Fund is provided for full FY 2014-15 as per ICPS norms. Fund under General Grant-in-aid for innovative project is also provided.
- [iii] DCPUs (11 Existing): As approved by PAB recurring grants is calculated for complete FY 2014-15, including salary of staff as per ICPS norms. Funds for Sponsorship & Foster Care were also approved as requested by the State and as per ICPS norms.
- [iv] SARA: As approved by PAB recurring grants including salary of 3 staff is provided for complete financial year and as per ICPS norms.
- [v] Government run Homes (22 Existing): As approved by PAB recurring grants including salary of the staff for the existing 22 Homes (1 Shelter, 3 Observation and 18 Children Homes) is provided including salary of the staff for the full FY 2014-15 as per ICPS norms. PAB also approved construction grant for 1 existing Observation Home in Tura West Garo Hills for FY 2014-15, the construction grant is not provided because PWD estimate has been submitted by the State etc. (List-A).

NGO run Homes (16 Existing): As approved by PAB recurring grants including salary of the staff for existing 16 Homes is provided as per actual no. of children and as per ICPS norms for full FY 2014-15 (List-B).

[vi] SAAs (1 Existing + 2 New): As approved by PAB recurring grant for 1 existing NGO run SAA is provided as per actual no. of children including salary of the staff as per ICPS norms for complete FY 2014-15. Recurring grant for 2 new proposed NGO run SAAs from the date of sanction including salary of the staff i.e. Dec 2014 to March 2015 is also provided as per actual no. of children and ICPS norms. Non-recurring grants was also approved for 2 new NGO run SAAs (List-C).

Continued....

(a) The Constant Child Day.

- [vii] Open Shelter (1 Existing): As approved by PAB recurring grant including salary of staff for 1 existing NGO run Open Shelter is provided as per ICPS norms for complete FY 2014-15 (List-D).
- [viii] Child Welfare Committees [11 CWCs]: As approved by PAB recurring grant including salary of 7 Assistant-cum-DEO for 11 CWCs is provided for the complete FY 2014-15 as per no. of sittings and as per ICPS norms.
- [ix] Juvenile Justice Boards [11 JJBs]: As approved by PAB recurring grant including salary of 7 Assistant-cum-DEO for 11 JJBs for the complete FY 2014-15 is provided as per no. of sittings and as per ICPS norms Details of JJBs.
- [x] The Government of Meghalaya shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
- The above grants-in-aid will be released to the Government of Meghalaya through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.31-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No. JS&FA/1938/WCD dated 29.12.2014.
- 6. Entry has been made in the Grants-in-aid Register at Serial No. 34.

Yours faithfully,

Deputy Secretary to the Governmen of India

THE SECURITION DUBIN

Copy forwarded to:

1. Commissioner & Secretary, Social Welfare Department, Govt. of Meghalaya

2. Director, Social Welfare Department, Govt. of Meghalaya

3. Assistant Director SD, Social Welfare Department, Govt. of Meghalaya

4. Reserve bank of India, Nagpur Branch, Nagpur

- 5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
- 6. The Director of Audit, Central Revenue, IP Estate, New Delhi

7. PS to MWCD.

8. PS to Secretary (WCD)

Director NIC for uploading of Ministry's website (ICPS)

10. US (Budget)/DDO (Cash), WCD

11. Guard File/Sanction Folder

Deputy Secretary to the Government of India

महिला पूर्व पाल दिवास मुख्यापूर्व Ministry of Woman & Chill Day भारत सरकार/Govi. of India नई दिल्ही/New Delhi Existing Homes run by Government

l. No.	Name & address of Home	District	Type of Home	Caj	pacity	Actual No. of Children as on 01.04. 2014		No. of Children with spl. needs	
2	The state of the s			Girl	s Boys	Girls		Girls/Boys	
1	Observation Home (Boys) Cleve Colony, Shillong	East Khasi Hills	For Juvenile in conflict with law	•	40		40		
2	Observation Home (Boys) Matchakolgre	West Garo Hills	-do-		26	2	26		
3	Observation Home (Girls) Lower New Colony	East Khasi Hills	-do-	10	e e	7			
4	Shelter Home (Girls) Lower New Colony, Shillong	East Khasi Hills	for child in need of care & protection	10		10			
5	Children's Home (Boys) Shillong	-do-	-do-		25		-	•	
6	Children's Home (Girls) Shillong	-do-	-do-	25		105			
7	Children's Home (Boys) Jowai	West Jaintia Hills	-do-		25		•	•	
8	Shelter Home (Boys) Khliehriat,	East Jaintia Hills	-do-	-	25	i de			
9	Shelter Home (Girls) Khliehriat,	-do-	-do-	25	-	-			
10	Shelter Home (Boys) Nongstoin	West Khasi Hills	-do-		25		-	• / 2	
11	Shelter Home (Girls) Nongstoin	-do-	-do-	25	-	-			
2	Shelter Home (Boys) Baghmara	South Garo Hills	-do-		25	-			
3	Shelter Home (Girls) Resubelpara	North Garo Hills	-do-	25		•			
4	Shelter Home (Boys) Ampati	South West Garo Hills	-do-	7 6 7	25	•	-		
5	Shelter Home (Girls) Ampati	-do-	-do-	25	in de	•	77.		
6	Children's Home (Boys) Resubelpara	North Garo Hills	-do-	6	25		-		
7	Children's Home (Boys) Nongpoh	Ribhoi	-do-	170	25) * (7.5		
8	Children's Home (Girls) Nongpoh	Ribhoi	-do-	25	-	-	-	•	
9	Children's Home (Boys) Tura	West Garo Hills	-do-	•	25	-	•	•/ His	
0	Children's Home (Girls) Baghmara	South Garo Hills	-do-	25	•	•	•	•	
L	Children's Home (Boys) Williamnagar	East Garo Hills	-do-	•	25	-	-		
2	Children's Home (Girls) Williamnagar	East Garo Hills	-do-	25	ž			**	

S.N o.	Name & address of the Home	Name & address of NGO	District	Type of Home	Capa	city	Child	al No. of Iren as on 1.2014
1	Annie Margaret Barr Children's Village Kharang	Annie Margaret Bar Children's Village Kharang	r East Khasi Hills	Need of care & protectio	Girls 10	Boys 10	Girls 10	Boys 10
2	SOS Children Village Shillong P.O. Umiam Ribhoi District.	SOS Children Village Shillong P.O. Umiam	Ri Bhoi District	-do-	60	60	60	60
3	AW Thomas Girls Home Jaiaw Lumsyntiew, Shillong	KJP Assembly Church House Mission Compound, Shillong	East Khasi Hills	-do-	100	-	50	
4	Missionaries of Charity, Anand Bhawan Laitumkhrah, Shillong	Missionaries of Charity, Anand Bhawan Laitumkhrah, Shillong	East Khasi Hills	-do-	15	15	10	10
5	Caps Social Welfare Society Boys Home Mronnggre	Caps Social Welfare Society Boys Home Mronnggre	West Garo Hills	-do-	•	45		40
6	St. Mary's Girls Home Aramile Tura	Congregation of our Lady of the Mission St. Mary's Convent Tura	West Garo Hills	-do-	80	-	80	
7	Integral Tribal Welfare Society	St. Claret Mission Ampati	South West Garo Hills	-do-		50		25
8	St. Thomas Mission Home Boys Medipathar	St. Thomas Mission Home Boys Medipathar	East Garo Hills	-do-	•.038 VESS	50	•	20
9	Green Pasture Girls Orphanage	Green Pasture Girls Orphanage	West Khasi Hills	-do-	14		14	-1000
10	Fatima Rani Mission Home (Boys).	Fatima Rani Mission Home Baghmara	South Garo Hills	-do-	-	50		25
1	Hope Orphanage (Boys&Girls)	Hope Orphanage Mwakyrwat	West Khasi Hills	-do-	20	20	13	7
2	S. Wollington Children's Home (Boys&Girls)	S. Wollington Children's Home Nongpyndeng, Nongstoin	West Khasi Hills	-do-	25	25	20	30

13	Holy Cross Mission Home Girls Medipathar	Holy Cross Mission Home Girls Medipathar,	North Garo Hills	-do-	50	+	25	-
14	Meghalaya Hindu Mission Home (Boys&Girls)	Meghalaya Hindu Mission Lower Mawprem, Shillong	East Khasi Hills	-do-	25	25	14	8
15	North East India Mission Association	North East India Mission Association Riwar Mihngi Unit Pynursla	East Khasi Hills	-do-	50	50	18	22
16	St. Thomas Boys Chokpot	St. Thomas Boys Chokpot	South Garo Hills	-do-		50	-	40

List of SAAs run by NGOs

List - C

SI. No.	Name & address of SAA	If NGO run please give name & address of NGO	Capacity	Actual No. of Children (as on 01.04. 2014)		
				Boys	Girls	
1	Lawei Baphyrnai Umpling Dong Surok Shillong Meghalaya	Reach Shillong Ministries Laitumkhrah, Shillong	10	1	5	
		New SAAs				
2	Green Pasture Children's Home (Girls) Nongstoin, West Khasi Hills.	Life Light Focus Concern, Pyndengrei, Nongstoin, West Khasi Hills.	10	•	10	
3	Hope Orphanage Trust Laitlawsang, Mawkyrwat	phanage Trust Hope Orphanage Trust				

List of Open Shelter run by NGOs

List - D

S. No.	Name and Address of Open Shelter		Capacit	Actual as on 01.04.2014	
The shorter		y	Boys	Girls	
1	Open Shelters for Children in need of care and protection in urban and semi urban areas	Open Shelter MUDA Parking Lot, Mawlong Hat, Opp. Anjalee Cinema, Shillong Reach Shilling Ministry	25	25	

No. 14-3/2013-CW-II Government of India Ministry of Women and Child Development *****

Shastri Bhawan, New Delhi - 1, Dated: 20th June, 2014

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of First Instalment of grants-in-aid to the North Eastern States (except Sikkim) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-inaid of Rs. 6,25,75,000/- [Rupees Six Crores Twenty Five Lakhs and Seventy Five Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the North Eastern States (except Sikkim) as per details given below:

1	2		3	4
S. No.	Name of State	the		Net Grant to be released (Rs. In Lakhs) (25% of Col. 3)
1	Arunachal Pradesh		54.74	13.69
2	Assam		1007.43	251.86
3	Manipur		553.92	138.48
4	Meghalaya		762.45	190.61
5	Tripura		124.42	31.11
	Total		2502.96	625.75

- The above-mentioned grant is subject to the under mentioned conditions:-2.
- The release of 1st instalment of recurring grant for the financial year 2014-15, for all [i] existing components/projects under ICPS, to all State Governments of North Eastern States (except Sikkim), who have received grants under ICPS in 2013-14 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.
- The grant being released as 1st Instalment during 2014-15, is 25% of the central [ii] share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to each State Government as mentioned in Para 1 (Table). Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.

Contd....

(SUDESH KUMAR) अवर सचिव/Under Secretary महिला एवं बाल विकास मन्त्रात्व Ministry of Women & Child Dev. भारत सरकार/Govt. of India नई दिल्ली/New Delhi

- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.
- [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
- 3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the States would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
- 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/449/WCD dated 13.06.2014.

Entry has been made in the Grants-in-aid Register at <u>Serial No. 2.</u>

Yourş faithfully,

(Sudesh Kumar)

Under Secretary to the Government of India
Contd....

(सुदेश कु**मार)** (SUDESH K**UMAR)** अवर सचिव/Under Secretary

भहिला एवं बाल विकास मन्त्रालय Ministry of Women & Child Dev. भारत अरकार /Govt. of India

Copy forwarded to:

- The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
- 2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
- The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
- 4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.

14. Guard file/Section Folder.

(Sudesh Kumar) Under Secretary to the Government of India

(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
ं नई दिल्ली/New Delhi